



Weekly Executive Status Report



Project: Statewide Voter Registration System
Project Manager: W. Gary Bush
For Week Ending: 26-Aug-05
Project Schedule:

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178 days used of 336 total project days
 53% of implementation schedule expended

Project Highlights

The following represent the most important facts about the project as of this status report:

Phase 4 (Software Modification and Testing) Proceeding On Schedule - Production and Training/Test environments installed. T3 line to MI site awaiting installation. - Coding and system testing on all modules proceeding to meet UAT Phase 2 schedule, due 9/12. - UAT is underway to mixed results. Initial high level of defects being reworked. - Training scheduled for UAT Phase 2 testers on Sept. 6th & 7th. - All end-user hardware has been ordered. Some orders already delivered. Mercer County installed. - Change orders for 'print servers', extra end-user hardware, and M&S cost savings have been executed.
Business Transition Change Management Plan Underway - Training schedules set for both Track 1 (basic PC skills) and Track 2 (ElectionNet). - Potential Training sites identified and scheduled for each county. - End-user Track 1 Training began last week. - Preliminary schedules for Track 1 and Track 2 classes released to counties. - Track 2 Training classes scheduled and Training Guides in preparation. Classes start Sept. 27th. - Next Newsletter to contain information originally set for several special bulletins. - Process change documentation continues. - County Level Implementation Plans (CLIPs) were updated.
Initial Data Conversion Collections Completed. 2nd Pulls underway. - Rules Matrix is being used for 2nd data pulls - Data from initial counties looks very clean. - Exception reports for 2nd cycle conversions for Pilots, Group A have been released. - Test data set being updated for system testing and UAT.
DIA Agency interfaces being finalized - MVC real-time system interface was defined for requests to both MVC and SSA. Network connectivity finalized. - Final interface design document with file layouts still in review. - State is finalizing the MOU with MVC and DHSS.

Recent Accomplishments

The tasks listed below were completed recently by the project team:

Project Plan Phase Key	Task	Who	Start Date	Scheduled Complete Date	Comments
P3e	Organization Change Management Pre-Implementation	J.Smith		26-Jul	Refine Training Classes
P3e	Organization Change Management Pre-Implementation	K.Manning		19-Aug	Define User Group Structure and Strategy.
P4d	Develop Training Materials / Documentation	C Rennie		9-Aug	Draft manuals in printing for UAT training..
P4f	Provide support for UAT	ATS		9-Aug	Communicate Issues/Problems/Resolutions
P4g	Establish Managed Primary and Back-up Server Sites	ATS		30-Aug	Hardware at both sites operational.
P5b	Install Pilot Site Workstations and Peripherals	ATS		3-Oct	Mercer County installed.

Work in Progress

The tasks listed represent the activities in which the team is engaged the week following this reporting period.

Project Plan Phase Key	Task	Who	Start Date	Scheduled Complete Date	Comments
P7b1	Prepare External Interface Integration Design Document	GLBush	Underway	15-Jul	Final design now set. Report in final review. Final MOU being negotiated.
P4e	Prepare User Manual/documentation	C.Rennie	Underway	12-Sep	NJ-specific customization in progress
P5b	Install Pilot Site Workstations and Peripherals	ATS	Underway	3-Oct	Remaining 5 pilot county installs In progress.
P5b	Install Pilot Site Back-up and Database Servers	ATS	Underway	3-Oct	Server installs and T-1 Lines scheduled. Hardware ordered.

Coming Events

Upcoming Activities

The events listed below are highlights scheduled for the near future of the project.

Status	Event	Start Date	Scheduled Complete Date	Comments
Scheduled	Weekly Team Status Meetings	17-May	On-going	Every Tuesday @ 9:30AM
Underway	Completion of 2nd Data Pulls for all counties	15-Jul	26-Sep	Initial reports look good!
Underway	Coding efforts for Phase 2 UAT in system testing.	30-Jun	12-Sep	Updates through UAT period
Scheduled	Performance and Load Testing of application & systems	12-Sep	26-Sep	

Project Scope Changes

The following changes to the project scope have been proposed by Covansys to The State of New Jersey

CR Status	Change Request	Change Request Owner	CR Approval Date	CR Impact	Comments
Accepted	Addition of 6th county to Pilot Group	WG Bush	4-Apr-05	Medium	6th county now confirmed
Approved	All-Oracle Database for all servers	WG Bush	30-Jun-05	Large	Cost reduction approved.
Researching	Workflow changes for DIA screens	WG Bush	TDB	Medium	Effort being estimated by PCC
Approved	End-user hardware increase above proposal estimates	WG Bush	22-Jul-05	Large	State will purchase this HW through Covansys.
Approved	Proposal to Purchase Print Servers for each county (21)	WG Bush	24-Aug-05	Large	State will purchase this HW through Covansys.
Approved	Cost Savings to State by dropping end-user hardware M&S in lieu of ordering additional replacement hardware.	WG Bush	24-Aug-05	Large	State will purchase this HW through Covansys.
Approved	Proposal to Purchase Server Racks for Mercer and Essex Counties	WG Bush	24-Aug-05	Small	State will purchase this HW through Covansys.
Approved	Additional PC purchases for Missed and Increased Counts to Counties	WG Bush	29-Aug-05	Medium	State will purchase this HW through Covansys.

High Level Project Schedule

ID	Task Name	Duration	Start	May	Jun	Jul	Aug	Sep	Oct	Nov							
				4/24	5/8	5/22	6/5	6/19	7/3	7/17	7/31	8/14	8/28	9/11	9/25	10/9	10/23
1	New Jersey Statewide Voter Registration System (SVR:	728 days	Tue 3/1/05														
2	Phase 1 - Project Initiation Phase	34 days	Tue 3/1/05														
40	Milestone 1 - Project Kickoff Meeting Completed	0 days	Wed 3/9/05														
41	Milestone 2 - Application Demonstration Completed	0 days	Wed 3/16/05														
42	Phase 2 - Business Needs Assessment / Gap Analysis	46 days	Wed 3/9/05														
87	Milestone 3 - Requirement Documents Accepted	0 days	Wed 5/11/05														
88	Phase 3 - Design and Implementation Planning	77 days	Tue 5/3/05														
141	Milestone 4 - Detail Design Completed	0 days	Wed 5/25/05														
142	Phase 4 - Software Modification and Testing	119 days	Mon 5/9/05														
143	P4a - Application Configuration/ Development	61 days	Mon 5/23/05														
155	P4b - User Acceptance Test Plan (Application with Conversion Data)	24 days	Mon 5/9/05														
165	P4c - Pilot Implementation and Support Plan	25 days	Fri 7/15/05														
171	P4d - Training Materials and Documentation	30 days	Wed 7/20/05														
172	P4d-Develop Training Materials / Documentation	15 days	Wed 7/20/05														
173	P4d-Submit Training Materials / Documentation for Internal Review	2 days	Wed 8/10/05														
174	P4d-Distribute/Review/Revise with Key Stakeholders	3 days	Fri 8/12/05														
175	P4d-Review/Submit/Obtain Signoff of Training Materials	5 days	Wed 8/17/05														
176	P4d-Produce Training Materials / Documentation for Training	5 days	Wed 8/24/05														
177	P4e - Application Manuals and Supporting documentation	45 days	Fri 8/12/05														
178	P4e-Review FRSD, TDD, RTM	1 day	Fri 8/12/05														
179	P4e-Prepare User Manual/documentation	21 days	Fri 8/12/05														
180	P4e-Prepare System Administration Manual/documentation	11 days	Tue 9/13/05														
181	P4e-Prepare Technical Reference Manual/documentation	5 days	Wed 9/28/05														
182	P4e- Distribute/Review/Revise with Key Stakeholders	3 days	Wed 10/5/05														
183	P4e-Review/Submit/Obtain Signoff of Application (SVRS) Manuals	5 days	Mon 10/10/05														
184	P4f - User Acceptance Testing	32 days	Thu 8/11/05														
185	P4f- Prepare for UAT and Problem Reporting	5 days	Thu 8/11/05														
186	P4f-Install UAT Workstations and Peripherals	5 days	Thu 8/11/05														
187	P4f-Train UAT Testers and Other End Users Identified by State	2 days	Thu 8/18/05														
188	P4f- Execute UAT	15 days	Mon 8/22/05														
189	P4f-Assist in Analyzing Test Results	15 days	Mon 8/22/05														
190	P4f-Assist in Documenting Test Findings and Recommendations	15 days	Mon 8/22/05														
191	P4f-Communicate Issues/Problems/Resolutions	15 days	Mon 8/22/05														
192	P4f- Prepare UAT and Performance Testing Results	5 days	Thu 9/8/05														
193	P4f- Distribute/Review/Revise with Key Stakeholders	3 days	Thu 9/15/05														
194	P4f- Review/Submit/Obtain Signoff of UAT and Performance Testing Res	5 days	Tue 9/20/05														
195	P4g- Establish Managed Server Sites	50 days	Tue 6/21/05														
210	P4h - Organizational Change Management Implementation	46 days	Mon 8/22/05														
217	Milestone 5 - User Acceptance of Full Function Application Beg	0 days	Fri 8/19/05														
218	Milestone 6 - User Acceptance of Full Function Application Completed	0 days	Mon 9/26/05														
219	Phase 5 - Pilot Implementation	57 days	Thu 8/18/05														
220	P5a - Pilot Selection and Training	21 days	Thu 8/18/05														
228	P5b - Pilot Installation and Support	48 days	Wed 8/31/05														
238	Milestone 7 - Production Installation Certification	0 days	Thu 9/1/05														
239	Milestone 8 - Pilot Site Implementation Completed	0 days	Mon 11/7/05														
240	Phase 6 - Staged Rollout and Deployment - Remaining Sites	29 days	Tue 11/8/05														
241	P6a - Training and Assessment Survey for Full Production	29 days	Tue 11/8/05														
245	P6b - Full Deployment and Production Implementation Tracking	29 days	Tue 11/8/05														
255	Milestone 9 - All Users Trained	0 days	Mon 12/12/05														
256	Milestone 10 - Implementation Complete to all Sites	0 days	Mon 12/19/05														
257	Phase 7 - Conversion and Interface	197 days	Mon 3/14/05														
258	P7a - Data Conversion	197 days	Mon 3/14/05														
259	P7a1 - Data Conversion and Migration Plan	17 days	Mon 3/14/05														

Customer Status Report

220	P7a - Data Conversion	151 days	Mon 3/14/05	
259	P7a1 - Data Conversion and Migration Plan	17 days	Mon 3/14/05	
268	P7a2 - Data Conversion Results Cycle 1	35 days	Wed 4/6/05	
277	P7a3 - Data Conversion Results Cycle 2	90 days	Wed 5/25/05	
278	P7a3-Complete Database Changes, Loads, Conversions	15 days	Wed 5/25/05	
279	P7a3-Perform/Document QA Reviews (Developer, Peer, Team)	15 days	Wed 5/25/05	
280	P7a3-Conduct Internal Testing (Interface, Integration, Load, Migration, System, Network)	15 days	Wed 5/25/05	
281	p7a2 - Collect data from each data source	75 days	Thu 6/16/05	
282	P7a3 - Process Data through Conversion Programs	70 days	Thu 6/23/05	
283	P7a3 - Distribute Cycle reports to each data source contact person	70 days	Thu 6/23/05	
284	P7a4 - Data Conversion Results Cycle 3	74 days	Tue 9/6/05	
293	P7b - Interface	143 days	Tue 3/15/05	
294	P7b1 - External Interface Design Document	48 days	Tue 3/15/05	
301	P7b2 Interface testing results document	95 days	Tue 5/20/05	
302	P7b2 - External Interface Development	95 days	Fri 5/20/05	
303	P7b2-Conduct Internal Testing (Interface, Integration)	25 days	Tue 8/30/05	
304	P7b2-Document Internal Testing	20 days	Wed 9/7/05	
305	Phase 8 - Project Close-out and Transition to Maintenance and Support	311 days	Tue 10/11/05	
330	Milestone 11 - Project Close-out and Transition to Maintenance and Support Completed	0 days	Wed 2/1/06	
331	Ongoing Project Management	235 days	Tue 3/1/05	
411	Comprehensive Full Service Support	260 days	Fri 12/29/06	
416	Milestone 12 - Maintenance and Support Complete	0 days	Mon 12/31/07	